

DEPARTMENT OF  
PUBLIC HEALTH AND HUMAN SERVICES



BRIAN SCHWEITZER  
GOVERNOR

JOAN MILES  
DIRECTOR

STATE OF MONTANA

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HUMAN AND COMMUNITY SERVICES DIVISION  
RAVALLI COUNTY OFFICE OF PUBLIC ASSISTANCE  
310 NORTH 3<sup>RD</sup> STREET  
HAMILTON, MT 59840

August 30, 2007

Ravalli County Commissioners  
215 South 4<sup>th</sup> Street  
Hamilton, MT 59840

RECEIVED

AUG 31 2007

Ravalli County Commissioners

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Re: Office of Public Assistance budget update

Dear Commissioners:

Enclosed please find the most recent budget update for Ravalli County Office of Public Assistance.

This particular budget report is for our Fiscal Year End of 6/30/07, and shows that we operated within our projected budget for the fiscal year.

I am sending this to you as agreed in the Community Operating Plan, which was signed by the Commission on October 4, 2005.

If you have any questions, please free to contact me at 375-6090.

Thank you.

Sincerely,

A handwritten signature in cursive script that reads "Patty West".

Patty West  
County Director  
Ravalli County OPA

<b>Program 02 - Human &amp; Community Services</b> <b>Ravalli County 41</b> <b>June 2007 Budget Status Report</b> <b>SFY July 1, 2006 to June 30, 2007</b>							Percent Time Expended	100.00%
		FY2006 Fiscal Year End Expenses	FY2007 Current Month Expenses	FY2007 Year to Date Expenses	FY2007 Program 02 Budget	Projected FY2007 Expenses	Projected FY2007 Surplus (Deficit)	Percent of Budget Expended
1100	Salaries	367,467	51,567	403,489				
1400	Benefits	129,599	18,533	147,487				
1000	Total Personal Services	497,066	70,100	550,976	561,443	550,976	10,467	98.1%
2100	Other Services	531	35	737				
2200	Supplies	4,757	(4,682)	7,026				
2300	Communications	25,252	2,777	13,562				
2400	Travel	4,929	688	4,538				
2500	Rent	41,350	174	41,978				
2600	Utilities	31	0	0				
2700	Repair & Maintenance	3,430	97	1,626				
2800	Other	916	0	735				
2900	Goods/Resale	0	0	0				
2000	Total Operations	81,196	(911)	70,202	71,535	70,202	1,333	98.1%
3100	Equipment		0	0	0	0	0	0.0%
	TOTAL EXPENSES	578,262	69,189	621,178	632,978	621,178	11,800	98.1%